



## Hospital Foundation donations to Annual Needs have slowed since record results in 2007-08

In her report to the Saugeen Memorial Hospital Foundation annual general meeting, Treasurer Christine Kelly said that a record increase in donations to the annual needs fund for the hospital was experienced in the year ending March 31, 2008. Donations and other revenue for annual needs at \$417,565.00 to 2008 were up from \$286,468.00 in the previous year.

At the same time the Hospital Foundation's 2007-08 net revenue of \$729,669.00 was down from the previous year's total of \$813,067.00. Estate donations amounted to \$216,030.00 which was down from \$356,752.00 the previous year. A detailed financial report appears on page 2.

Speaking for the Hospital Foundation, which is celebrating its 10<sup>th</sup> anniversary along with the Grey Bruce Health Services, Foundation Chairman Brian Wakelin said "over the ten years the local community has generously donated \$4.4 Million to support improved health care close to home".

At the annual general meeting, Wakelin was elected to his third year as Chairman of the Foundation and Trevor Wardrop was elected as Vice Chairman for a second year.

Dr. David Billings, Site Chief GBHS Southampton, expressed appreciation to the Hospital Foundation board members for their efforts in raising the funds required to purchase new equipment for Southampton hospital.

Saugeen Shores mayor Mike Smith attended the annual general meeting of the Hospital Foundation and commented, "I have seen a dramatic change in health care where we now

have million dollar medical clinics located in Southampton and Port Elgin." Mayor Smith has been active in local politics for twenty five years.

### Economic decline reflected in current donations

The annual needs goal for the current fiscal year has been set at \$400,000.00 and the top priority equipment items for the fiscal year 2008/09 include: Operating table

\$28,000, Nursecall System \$73,000, Laboratory equipment \$51,000, Clinical documentation training and system \$135,000.

Given the current economic conditions and due to some large estate donations last fiscal year, for the period ending November 30, 2008, Annual Needs revenues are down 18% (before estate income) and Total revenues are down 49% (including estates)."



Pictured left to right at the Saugeen Memorial Hospital Foundation annual general meeting are left to right, Justin Morgenstern, U. of Western Ont. medical student, Brian Wakelin, Foundation Chairman, Dr. David Billings, Site Chief GBHS Southampton and Saugeen Shores Mayor Mike Smith.



Visit our new website at <http://www.smhfoundation.ca/>



**Saugeen Memorial Hospital  
Foundation Board of Directors  
2008-2009**

**Chairman** Brian Wakelin

**Vice chairman** Trevor Wardrop

**Directors:**

Andy Bingham, John Clay,  
Dianne Dalton, Susan de Blois,  
Brian Hilbers, Claire Jeffery  
Donald MacIntyre, Joanne Robbins,  
Ian Rutherford, Mary Ann Weickert

**GBHS Executive Member:**

Pat Campbell  
President and CEO  
Grey Bruce Health Services

**Development Officer & Treasurer:**

Christine Kelly, CA

**Secretary:** Jennifer Dault

**Newsletter editor:** Ian Rutherford



**For more information on how to make your donation to the Hospital Foundation contact the Foundation office.**

**Christine Kelly**

There are many ways in which you can support your

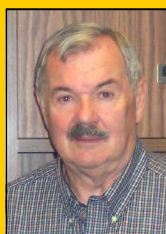
Hospital Foundation, including cash donations; pre-authorized monthly donations; online donations through [www.CanadaHelps.org](http://www.CanadaHelps.org) and gifts of stocks and marketable securities.

**Saugeen Memorial Hospital Foundation**

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**The Foundation team has delivered**

*By Saugeen Memorial Hospital Foundation  
Chairman Brian Wakelin*

As we approach the end of another busy but successful year for the Board, I would like to express my sincere appreciation to our various sub-committees and their chairs for their hard work and dedication. We just completed our second CKNX Radiothon with an increase over last year's total and Dianne Dalton and Mary Ann Weickert did their usual great job. Our Pumpkinfest 50/50 Draw, with Chair Sue de Blois, was another success. Thanks to all those who came to help set up our booth and to sell tickets. The Investment Committee, with Chair Don MacIntyre, continues to work to invest our funds with the best possible returns and are now working on the inception of a permanent Endowment Fund. Trevor Wardrop is Chair of the Light The Way Campaign and thanks to all those who helped to prepare our mail outs we have already had a very positive response to this year's Campaign. We couldn't forget Cruiser Night and Gary Brown. Thank you again Gary and George Macdonald and his crew who come every week during the summer to sell tickets.

The Board has accepted the resignation of John Bakelaar. We thank him for his efforts on behalf of the Board and wish him well in his retirement. As well, we were sorry to hear that in 2009 we are losing Pat Campbell, CEO of GBHS. We have enjoyed working with Pat and appreciated the guidance and support that she gave to the Foundation and to the hospital in general.

Again, I would like to thank the Public for their generosity in support of our hospital as we continue to help provide our staff with the latest equipment for diagnosis and treatment and to our staff, Christy and Jennifer, thank you for helping to make our job of fund raising so much easier.

**Saugeen Memorial Hospital Foundation  
Statement of Operations and Changes in Fund Balance**

<b>For the year ended March 31</b>	<b>2008</b>	<b>2007</b>
<b>Revenue</b>		
Donations – MRI campaign	\$ 136,409	\$ 207,805
Donations - annual needs	370,681	247,170
Donations – annual needs – estates	216,030	356,752
Interest - campaign	10,770	14,029
Interest - annual needs	24,983	12,566
Fundraising and other - campaign	-	750
Fundraising and other - annual needs	15,616	26,732
Gain on investment	6,285	-
	<b>780,774</b>	<b>865,804</b>
<b>Expenditures</b>		
Administration	43,195	38,766
Campaign publicity and fundraising - campaign	-	850
Campaign publicity and fundraising - annual needs	7,910	13,121
	<b>51,105</b>	<b>52,737</b>
<b>Excess of revenue over expenditures for the year</b>	<b>729,669</b>	<b>813,067</b>
<b>Transfer to Grey Bruce Health Services - Southampton</b>		
Campaign	300,000	300,000
Annual needs	444,500	240,000
	<b>744,500</b>	<b>540,000</b>
<b>Change in fund balance for the year</b>	<b>(14,831)</b>	<b>273,067</b>
<b>Fund balance, beginning of the year</b>	<b>1,053,530</b>	<b>780,463</b>
<b>Fund balance, end of the year</b>	<b>\$1,038,699</b>	<b>\$1,053,530</b>

This is an excerpt from the audited financial statements.  
Full audited financials may be requested from the Foundation office.

## Foundation Board elects two new directors at AGM

At its recent annual general meeting two new directors were elected and a director position was added to the Foundation Board to be filled by the president of the Saugeen Memorial Hospital Auxiliary. Auxiliary president Mary McCallum will fill the new director position which provides for a direct communication link between the two volunteer based organizations that conduct annual fund raising for new equipment at the Southamptton Hospital.

New directors include Dr Claire Jeffery, a Saugeen Shores chiropractor, and Chamber of Commerce general manager Joanne Robbins.

Dr. Claire Jeffery said that she was encouraged to volunteer because "living in a small community one can really make a difference. Growing up in Toronto, it was harder to see how one person can have an impact. In



**Dr. Claire Jeffery**

Saugeen shores, I really feel that being involved in the community, even just a little, can help to promote what you believe in. As someone who has used the local hospital I was always very impressed with the warmth and service it provided."

Joanne Robbins is the General Manager for the Saugeen Shores District Chamber

of Commerce and said "my time with the Chamber of Commerce has given me insights into the necessity of maintaining and sustaining a



**Joanne Robbins**

vibrant and active community hospital. As a resident, I have counted on and utilized our local hospital many times and can't imagine being without it. I've always believed in supporting what you believe in and the Hospital Foundation has given me that opportunity. I am proud to be part of it."



The 2008-09 Saugeen Memorial Hospital Foundation board from left, Ian Rutherford, Brian Wakelin, chair, Mary McCallum, John Bakelaar, Trevor Wardrop, vice chair, Pat Campbell, CEO for GBHS, Mary Ann Weickert, Dianne Dalton, John Clay, Christine Kelly, treasurer, Andy Bingham. Additional board members include, Susan de Blois, Brian Hilbers, Claire Jeffery, Don MacIntyre and Joanne Robbins.

## Challenging times for health care

*By GBHS President and CEO Pat Campbell*



The holiday season is rapidly approaching and I hope everyone is driving around on a full set of snow tires now. We all need to do what we can to stay healthy!!

We are seeing fewer people come to the ER for care that can be delivered in the community and in family care offices. This trend should continue as the government focuses on maximizing the ability of people to get the care they need without coming into hospital and this is a good thing.

Despite these investments GBHS is showing increases in patients accessing services again this year. This is true in the emergency side of the organization and in the scheduled side of the organization (e.g. surgery). This is making it challenging for us as we are outspending the resources that we are provided by government. We are working with our Local Health Integration Network to define how to resolve this and the key focus right now is on maximizing efficiencies. We are also working with all the other hospitals in the region to standardize care and services to the greatest extent possible. In Southamptton this has resulted in implementing the capacity to do cardiac monitoring locally. This is a big improvement in care close to home.

We have also instituted standard admission order sets in all of our hospitals to support physicians in providing evidence based care. Some of the key changes for patients that we have been able to make are directed at making the transition between the hospital and the community more seamless. We have been pursuing this more seamless approach in partnership with the Community Care Access Centre. In Southamptton this is evident in the combined position of discharge planner and case manager June Dudgeon who is a an employee of both the CCAC and GBHS and she is a daily team member in the hospital ensuring that things are handled smoothly as the patient moves out of acute care.

I know that this community will continue to press for care as close to home as much as possible and that you will continue to support the ability of the hospital to provide that care. I know the next 10 years of GBHS will bring lots of change – just as the first 10 years did, but I know that everyone at GBHS will continue to "innovate, advocate and work everyday to ensure excellence in healthcare for our communities". Thank you for your support and I know you will be part of facing the challenges ahead.

## Helping to keep quality health care close to home

Each year the local business community, service clubs and friends of the Hospital Foundation help us raise the money that allows us to purchase the state of the art equipment that helps the medical professionals perform the high quality health care that we receive at our local Southampton hospital. The pictures represent some of those special people and to them and the many others who support us we say "Thank You".



**Top -**  
Bruce Power CEO Duncan Hawthorne presents cheques from the annual Bruce Power Golf Tournament to Saugeen Memorial & Kincardine Hospital Foundations.

**Middle left -**  
Rotary Huron Shore Run committee members Frank Vanderzwet and Brian Vaughan present cheque to Foundation Chairman Brian Wakelin.

**Middle right -**  
Gary Brown, the energy behind the popular Cruisers' Cruise Nite fundraiser for the Hospital with volunteer Kim Finny. Kim has been drawing the winning 50/50 ticket for years at the weekly car cruise, at the flag.

**Bottom -**  
Zellers manager Darryl Davis presents a corporate cheque from Zellers "Building Healthy Families" program to Foundation chair Brian Wakelin. The support from area businesses continues to grow each year.